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TRADE AND DEVELOPMENT BOARD
Working Party on the Medium-term
Plan and the Programme Budget

REVIEW OF THE TECHNICAL COOPERATION ACTIVITIES OF UNCTAD AND THEIR FINANCING

Annual statistical update 1992

Report by the UNCTAD secretariat

Corrigendum

Replace statistical table XII of the original document (TD/B/WP/82) with table XII attached.

GE.94-50605 (E)

TABLE XII

PROJECTS WHERE UNCTAD ACTED AS ASSOCIATED AGENCY (1991 - 1992)
AS AT 31 DECEMBER 1992

(in thousands of US dollars)

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1991	EXPENDITURES 1992
BANGLADESH	BGD/86/011	ASYCUDA	DESD	1,199.0	209.3	462.8
BANGLADESH	BGD/88/058	Debt management	GOVT	665.3		72.9
BENIN	BEN/87/023	SYDONIA	UNDP	182.7	108.8	37.6
CAPE VERDE	CVI/91/010	Round table conference for Cape Verde	UNCTAD	12.8		12.8
DJIBOUTI	DJI/89/002	Services consultatifs - Secteur Assurances	UNDP	10.0	5.0	5.0
DOMINICA REP.	DOM/90/010	SIDUNEA	GOVT	91.4	83.0	8.4
EGYPT	EGY/90/015	Economic and debt management	GOVT	60.0	2.0	0.0
GHANA	GHA/85/010	Project for development planning - component XXV RBPs	UNDP	86.0	32.2	24.2
GHANA	GHA/87/004	Trade policy advisor	ITC	74.0	0.0	57.4
GUINEA	GUI/88/001	Support to the trade sector	DESD	22.6	15.3	
HONDURAS	HON/91/017	Apoyo a la capacidad negociadora de Honduras y a la gestión del sector externo	GOVT	31.0		4.5
INDONESIA	INS/86/004	Support to the trade sector	ITC	67.9		35.5

a/ Funds sub-allotted by DESD to UNCTAD

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1991	EXPENDITURES 1992
MALI	MLI/89/009	Appui aux administrations financières maliennes	GOVT	180.0	0.0	75.0
NIGERIA	NIR/93/006	External Trade and Tourism Promotion	GOVT	34.2		28.6
PAKISTAN	PAK/86/023	Study on implications of SEM	UNDP	34.1	10.4	
SAO TOME & PRINCIPE	STP/88/002	Aid coordination (UNCTAD assistance to Round Table)	UNDP	18.4		11.2
SRI LANKA	SRL/91/018	Improving customs administration through computerization	GOVT	1,230.0		264.4
TANZANIA (United Rep.)	URT/86/M02	TRAINMAR: Improvement and development of port training	ILO	22.3	8.2	14.0
TANZANIA (United Rep.)	URT/88/013	Zanzibar Export Processing Zone (ZEPZ) & Free Port	UNDP	223.0		17.4
YEMEN	PDY/86/010	IMO model course in the field of port management	IMO	33.2	31.1	2.1
REG. AFRICA	RAF/87/025	PTA Trade Information Service	ITC	259.9	48.3	
REG. AFRICA	RAF/88/011	Etude sur mission d'armateurs africains en Amérique Latine	UNDP	145.5	9.7	135.7
REG. AFRICA	RAF/88/016	Trade promotion Africa-Latin America	UNDP	392.2	64.3	94.9
REG. AFRICA	RAF/88/031	Training for Regional Maritime Academy (Accra)	IMO	44.6	39.6	4.9
REG. AFRICA	RAF/88/047	ECOWAS	ECA	163.6	0.0	87.3
REG. AFRICA	RAF/88/049	Multisectoral assistance to CEEAC	ECA	110.8	65.4	37.4

a/ Funds sub-allotted by DESD to UNCTAD

COUNTRY/REGION	PROJECT NUMBER	SHORT TITLE	EXECUTING AGENCY	TOTAL BUDGET	EXPENDITURES 1991	EXPENDITURES 1992
REG. AFRICA	RAF/89/016	Preparation and Launching of UNTACDA II	ECA	45.0		13.5
REG. AFRICA	RAF/90/830	UNTACDA II	ECA	49.8	10.9	
REG. ASIA & PACIFIC	RAS/86/019	TRAINFORTRADE - ASIAN REGION	ITC	170.4	67.8	32.1
REG. ASIA & PACIFIC	RAS/89/027	Mineral commodities	ESCAP	53.0	37.2	
REG. ASIA & PACIFIC	RAS/90/014	Trade expansion	ESCAP	100.0	107.5	
REG. LATIN AMERICA	RLA/89/007	Transporte marítimo y multimodal en la subregión andina	JUNAC	90.0	32.6	0.0
REG. LATIN AMERICA	RLA/91/002	Devel. of harmonized maritime legislation in Central America	IMO	154.0		57.5
INTERREGIONAL	INT/89/043	Consultancy to ICAO	ICAO	20.0	20.0	
INTERREGIONAL	INT/89/703	workshop on environmental and sustainable development	UNDP	36.2		36.2
INTERREGIONAL	INT/91/X22	Associate Expert - HRD	DESD a/	146.0	49.3	96.7
INTERREGIONAL	INT/91/X24	Associate Expert - DMFAS	DESD a/	73.3		74.9
INTERREGIONAL	INT/91/X25	Associate Expert - Technology	DESD a/	88.0		53.4
GRAND TOTAL				6,421.3	1,058.8	1,859.9